ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA COMALAPA
De 01/01/2026 Al 30/06/2026

	Concepto	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	3 Sector Público Municipal						
	3.1 Sector Público No Financiero						
	3.1.1 Gobierno General Municipal						
	3.1.1.1 Gobierno Municipal						
	3.1.1.1.1 Órgano Ejecutivo Municipal	**362,621,724.01**	**22,426,293.12**	**385,048,017.13**	**47,115,514.39**	**47,115,514.39**	**270,908,221.21**
01	**SERVICIOS ADMINISTRATIVOS**	**345,396,790.84**	**10,514,169.88**	**355,910,960.72**	**36,769,353.21**	**36,769,353.21**	**268,913,221.21**
01-01	AYUNTAMIENTO	2,075,916.65	0.00	2,075,916.65	729,555.31	729,555.31	155,784.19
01-02	PRESIDENCIA	26,538,729.12	315,392.00	26,854,121.12	7,506,150.20	7,506,150.20	14,858,587.34
01-03	SECRETARIA MUNICIPAL	1,813,657.00	0.00	1,813,657.00	556,910.00	556,910.00	310,000.00
01-04	TESORERIA MUNICIPAL	12,190,070.63	142,767.40	12,332,838.03	3,863,014.34	3,863,014.34	2,936,899.82
01-05	OFICIALIA MAYOR	974,830.00	0.00	974,830.00	262,900.00	262,900.00	265,000.00
01-06	JUZGADO MUNICIPAL	981,033.30	0.00	981,033.30	346,679.00	346,679.00	45,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	571,860.00	0.00	571,860.00	211,800.00	211,800.00	0.00
01-08	DIF MUNICIPAL	9,021,333.88	0.00	9,021,333.88	3,684,992.00	3,684,992.00	0.00
01-09	OBRAS PUBLICAS	22,968,758.33	26,579,298.35	49,548,056.68	18,225,146.46	18,225,146.46	2,336,591.73
01-10	OTROS	268,260,601.93	-16,523,287.87	251,737,314.06	1,382,205.90	1,382,205.90	248,005,358.13
02	**SERVICIOS PUBLICOS**	**17,224,933.17**	**11,912,123.24**	**29,137,056.41**	**10,346,161.18**	**10,346,161.18**	**1,995,000.00**
02-01	PROTECCION CIUDADANA	0.00	8,749,623.24	8,749,623.24	2,431,834.08	2,431,834.08	0.00
02-02	LIMPIA	0.00	3,162,500.00	3,162,500.00	3,162,500.00	3,162,500.00	0.00
02-03	MERCADO	942,300.00	0.00	942,300.00	349,000.00	349,000.00	0.00
02-04	RASTRO	446,040.00	0.00	446,040.00	165,200.00	165,200.00	0.00
02-05	PANTEONES	188,460.00	0.00	188,460.00	69,800.00	69,800.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,131,830.00	0.00	3,131,830.00	772,900.00	772,900.00	1,045,000.00
02-07	ALUMBRADO PUBLICO	3,279,389.12	0.00	3,279,389.12	251,625.60	251,625.60	200,000.00
02-08	PARQUES Y JARDINES	2,071,174.05	0.00	2,071,174.05	767,101.50	767,101.50	0.00
02-09	ASISTENCIA A LA SALUD	477,630.00	0.00	477,630.00	176,900.00	176,900.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,800,410.00	0.00	1,800,410.00	648,300.00	648,300.00	50,000.00
02-12	ASISTENCIA AGROPECUARIA	2,068,940.00	0.00	2,068,940.00	692,200.00	692,200.00	200,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,982,030.00	0.00	1,982,030.00	548,900.00	548,900.00	500,000.00
02-15	CASA DE LA CULTURA	836,730.00	0.00	836,730.00	309,900.00	309,900.00	0.00

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3.1.1.1 Gobierno Municipal						

ELABORÓ

MARIO ALBERTO COELLO CARBONEY

TESORERO

AUTORIZÓ

MARLI TREJO POSADA

CONCEJAL PRESIDENTA