

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**FRONTERA COMALAPA**

DEL PERIODO: Del 01/01/2026 al 30/06/2026

**EAEPE-CF**

13-ago.-26

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| Casificacion<br>Funcional | CONCEPTO                                             | EGRESOS               |                              |                       |                      |                      | SUBEJERCICIO          |
|---------------------------|------------------------------------------------------|-----------------------|------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                           |                                                      | APROBADO              | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO            | DEVENGADO            | PAGADO               |                       |
| <b>1</b>                  | <b>GOBIERNO</b>                                      | <b>71,498,144.84</b>  | <b>2,108,159.40</b>          | <b>73,606,304.24</b>  | <b>23,021,151.80</b> | <b>23,021,151.80</b> | <b>20,964,363.08</b>  |
| 1-1                       | LEGISLACIÓN                                          | 2,075,916.65          | 0.00                         | 2,075,916.65          | 729,555.31           | 729,555.31           | 155,784.19            |
| 1-2                       | JUSTICIA                                             | 1,552,893.30          | 0.00                         | 1,552,893.30          | 558,479.00           | 558,479.00           | 45,000.00             |
| 1-3                       | COORDINACION DE LA POLITICA DE GOBIERNO              | 55,679,264.26         | 315,392.00                   | 55,994,656.26         | 17,667,384.27        | 17,667,384.27        | 17,826,679.07         |
| 1-5                       | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 12,190,070.63         | 142,767.40                   | 12,332,838.03         | 3,863,014.34         | 3,863,014.34         | 2,936,899.82          |
| 1-7                       | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 0.00                  | 1,650,000.00                 | 1,650,000.00          | 202,718.88           | 202,718.88           | 0.00                  |
| <b>2</b>                  | <b>DESARROLLO SOCIAL</b>                             | <b>24,635,993.17</b>  | <b>36,841,421.59</b>         | <b>61,477,414.76</b>  | <b>23,455,662.59</b> | <b>23,455,662.59</b> | <b>1,795,000.00</b>   |
| 2-1                       | PROTECCION AMBIENTAL                                 | 6,082,030.00          | 0.00                         | 6,082,030.00          | 548,900.00           | 548,900.00           | 500,000.00            |
| 2-2                       | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 14,559,193.17         | 29,391,798.35                | 43,950,991.52         | 19,542,547.39        | 19,542,547.39        | 1,245,000.00          |
| 2-3                       | SALUD                                                | 477,630.00            | 0.00                         | 477,630.00            | 176,900.00           | 176,900.00           | 0.00                  |
| 2-4                       | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 836,730.00            | 0.00                         | 836,730.00            | 309,900.00           | 309,900.00           | 0.00                  |
| 2-5                       | EDUCACION                                            | 2,680,410.00          | 0.00                         | 2,680,410.00          | 648,300.00           | 648,300.00           | 50,000.00             |
| 2-6                       | PROTECCION SOCIAL                                    | 0.00                  | 7,449,623.24                 | 7,449,623.24          | 2,229,115.20         | 2,229,115.20         | 0.00                  |
| <b>3</b>                  | <b>DESARROLLO ECONÓMICO</b>                          | <b>2,068,940.00</b>   | <b>0.00</b>                  | <b>2,068,940.00</b>   | <b>692,200.00</b>    | <b>692,200.00</b>    | <b>200,000.00</b>     |
| 3-2                       | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 2,068,940.00          | 0.00                         | 2,068,940.00          | 692,200.00           | 692,200.00           | 200,000.00            |
| <b>4</b>                  | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>264,418,646.00</b> | <b>-16,523,287.87</b>        | <b>247,895,358.13</b> | <b>0.00</b>          | <b>0.00</b>          | <b>247,895,358.13</b> |
| 4-2                       | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 264,418,646.00        | -16,523,287.87               | 247,895,358.13        | 0.00                 | 0.00                 | 247,895,358.13        |
| <b>Total General</b>      |                                                      | <b>362,621,724.01</b> | <b>22,426,293.12</b>         | <b>385,048,017.13</b> | <b>47,169,014.39</b> | <b>47,169,014.39</b> | <b>270,854,721.21</b> |

**ELABORÓ**

**AUTORIZÓ**

MARIO ALBERTO COELLO CARBONEY

MARLI TREJO POSADA

TESORERO

CONCEJAL PRESIDENTA